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# GLASSBORO SCHOOL DISTRICT

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## REQUEST FOR BOARD ACTION

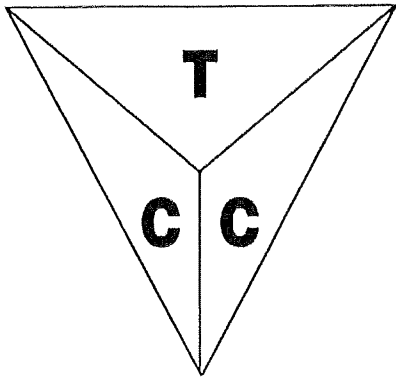
**Requestor:** Mr. Lynch  
**Building:** GHS  
**Date:** August 13, 2026  
**Action to be Approved:** 2026-27 TCC Budget amendment  
**Fund Source:** n/a  
**Amount:**  
**Requisition #:**

Recommend Board approval to amend the 2026-27 TCC budget with an increase of \$500 due to increased costs (awards, officials, etc).

FOR OFFICE USE ONLY:

Board Date: 8/13/2026

Approved: [Status]



# TRI COUNTY CONFERENCE

ROYAL LIBERTY DIAMOND CLASSIC

ESTABLISHED 1928

|                    |                     |                      |
|--------------------|---------------------|----------------------|
| Arthur P. Schalick | Gloucester Catholic | Salem County Vo Tech |
| Clayton            | Highland            | Timber Creek         |
| Clearview          | Kingsway            | Triton               |
| Cumberland         | Overbrook           | Washington Township  |
| Delsea             | Penns Grove         | Williamstown         |
| Deptford           | Pennsville          | Woodstown            |
| GCIT               | Pitman              |                      |
| Glassboro          | Salem               |                      |

**Mr. Joseph Ursino**  
Woodstown  
PRESIDENT

**Mr. Douglas Volovar**  
Arthur P. Schalick  
VICE PRESIDENT

**Ms. June Cioffi**  
Kingsway Regional  
SECRETARY

**Mr. Ken Schoudt**  
Delsea Regional  
TREASURER

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July 27, 2026

Dear Tri County Conference Athletic Directors,

On behalf of the Tri County Conference Executive Committee, I am writing to inform you that the 2026-2027 Tri County Conference membership dues amendment of \$500 per member school.

This decision was not made lightly and follows a comprehensive review of the conference's financial position and operational expenses. Several factors contributed to the need for this adjustment, including the addition of Girls Flag Football as an NJSIAA-sanctioned sport, the loss of membership dues from one member school, and increasing costs associated with conference operations.

Additionally, a review of the 2025-2026 conference budget revealed that expenses for the Golf and Track & Field Showcases exceeded projected costs. The conference has also experienced continued increases in the cost of student-athlete awards, officials' fees, conference showcases, tournaments, and other championship events. As participation and programming continue to expand, these rising expenses have placed additional demands on the conference budget.

After carefully evaluating these factors, the Executive Committee determined that a \$500 increase in annual membership dues is necessary to ensure the Tri County Conference can continue to provide our student-athletes with high-quality competitive opportunities, meaningful recognition programs, and well-organized championship events and showcases. This adjustment will allow the conference to maintain the level of excellence our member schools have come to expect while continuing to provide the best possible experience for our student-athletes.

We appreciate your continued support of the Tri County Conference and your commitment to the student-athletes we serve. If you have any questions regarding this amendment, please do not hesitate to contact me.

Sincerely,

Mr. Joseph Ursino  
Tri County Conference President



TCC Invoice: Conference Fees Amendment 2026-27

Fee: \$500.00

**Payable to Tri County Conference**

Due September 30, 2026

Send Payment To:

Delsea Regional High School Attn: Ken Schoudt

242 Fries Mill Road

Franklinville, NJ 08322

**Justification for 2026-2027 Tri County Conference Membership Dues Increase:**

The \$500 membership dues increase reflects the rising operational costs associated with providing student-athletes with quality conference opportunities and experiences. The adjustment accounts for the addition of Girls Flag Football as an NJSIAA-sanctioned sport, the loss of one member school's dues, increased student-athlete award expenses, higher officials' fees, and costs associated with conference showcases, tournaments, and events that exceeded projections during the 2025-2026 school year. This increase will allow the Tri County Conference to continue providing meaningful recognition, competitive opportunities, and well-organized events for all student-athletes.