Glassboro Public Schools



MEMO

To: Al Lewis

From: Michael Sloan

Date: November 19, 2025

Re: 2025-2026 Comprehensive Maintenance Plan & Form M-1

Recommend Board approval of the Glassboro Public Schools 2025-2026 Comprehensive Maintenance Plan and Form M-1. (attachment)

GLASSBORO PUBLIC SCHOOLS

1730

Comprehensive Maintenance Plan Report

Actual FY25-- Current FY26-- Planned FY27

School Name	24-25 Actual	25-26 Budgeted	26-27 Planned		
High School	\$247,406	\$206,054	54 \$208,650		
School Number 50	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Structural repairs and waterproofing Frame, sash, and caulking replacements Wall and plaster patching, painting Valve, seal, and piping inspections Roof repairs and inspections Annual system servicing and maintenance	Structural repairs and waterproofing Frame, sash, and caulking replacements Wall and plaster patching, painting Valve, seal, and piping inspections Roof repairs and inspections Annual system servicing and maintenance HVAC controls on main chiller		
Thomas E. Bowe	\$82,384	\$68,614	\$69,479		
School Number 90	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Structural repairs and waterproofing Frame, sash, and caulking replacements Wall and plaster patching, painting Valve, seal, and piping inspections Roof repairs and inspections Annual system servicing and maintenance Gym roof leak repair	Structural repairs and waterproofing Frame, sash, and caulking replacements Wall and plaster patching, painting Valve, seal, and piping inspections Roof repairs and inspections Annual system servicing and maintenance Referendum Roof Reapir/Replacement		
Dorothy L. Bullock	\$114,817	\$95,626	\$96,831		
School Number 65	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all systems.	Structural repairs and waterproofing Frame, sash, and caulking replacements Wall and plaster patching, painting Valve, seal, and piping inspections Roof repairs and inspections Annual system servicing and maintenance Masonry repair on rear ramp	Structural repairs and waterproofing Frame, sash, and caulking replacements Wall and plaster patching, painting Valve, seal, and piping inspections Roof repairs and inspections Annual system servicing and maintenance Masonry repair on rear ramp (Capital)		
J. Harvey Rodgers	\$52,021	\$43,327			
School Number 80	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc.	Structural repairs and waterproofing Frame, sash, and caulking replacements	Structural repairs and waterproofing Frame, sash, and caulking replacements		

Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems. Wall and plaster patching, painting Valve, seal, and piping inspections Roof repairs and inspections Annual system servicing and maintenance Wall and plaster patching, painting Valve, seal, and piping inspections HVAC upgrades and repairs Annual system servicing and maintenance Referendum Roof Reapir/Replacement

Totals All Schools	496,628.00	\$413,621	\$418,833



Annual Maintenance **Budget Amount Worksheet** Per N.J.A.C. 6A:26A

County	Gloucester	Current Area Cost Allowance per SF	\$ 143.00
District Name	Glassboro	District contact name Mich	ael Sloan
District Number	1730	District contact phone 856-	552-2700 x6205
Filing Date	11/14/2025	District contact e-mail mslo	an@epsd.us

A	В	С	D	E	F		
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See	Min. Annual Target Expenditure for FY	G Anticipated Budget for FY	
				Detailed Sheet)	26-27	26-27	
High School	050	181,002	\$ 25,883,286		\$ 51,767	\$ 208,650	
Intermediate School	078		\$ -	\$ 335,466			
Bowe School	090	60,272	\$ 8,618,896				
Bullock School	065	84,000	\$ 12,012,000		\$ 24,024	\$ 96,831	
Rodgers School	080	38,059	\$ 5,442,437		\$ 10,885	\$ 43,873	
			\$ -		\$ -	\$ -	
		Bankelyeliğ	\$ -	T T T T T T T T T T T T T T T T T T T	\$ -		
		Salare Paris	\$ -		\$ -	##949EEEE	
			\$ -		\$ -		
		######################################	\$.		\$ -		
		Actor of States	\$.	- \$ -	\$ -	Section and	
			\$ -	- \$ -	\$ -	stocks:Birkstyffered	
	Paradina in the constraint		\$.	- \$ -	\$ -	Consultation (Consultation)	
		Statement St.	\$ -	- \$ -	\$ -	Seeke Eligiber	
			\$ -	- \$ -	\$ -	Santing Courses Co.	
		500.000 B	\$ -	- \$ -	\$ -	to state of the contract	
		Francis (Fig.	\$ -	\$ -	\$ -	Barren de la compania	
		Barrery (Editor	\$ -		\$ -	FREEE/FREE FREE FREE FREE	
Activities at the second section of the second section is a second secon		NEW COLORS	\$ -	- \$	\$ -	History of the security	
			\$ -		\$ -	500 Kronner in 1918	
	ovine en dimense		\$ -		\$ -	personaggi Policy	
				\$ -	\$ -	5656799000000000000000000000000000000000	
		1950/1855/1956	\$ -	· · · · · · · · · · · · · · · · · · ·	\$ -	A second of Contract	
		Valence de Pública de	\$ -		\$ -	gaggyaan angilikili tagag	
		Secretary Commencer		\$ -	\$ -	1	
		i provide di Sili Poritori	\$ -		\$ -		
		(Cymrun ym 2011)	\$ -	"' " <u>. </u>	\$ -		
	Company of Characters	5850 maggazate (25)	\$ -		\$ -	elementario esta Constitución de la constitución de	
			\$ -		\$ -		
	Cappania (CC)		\$ -	T .	\$ -	Barker et angere de de la complète de la complete d	
		Actor Profession	\$ -		\$ -		
				\$ -			
			\$ -		\$ -		
			\$ -		1 0		
en en 1944 de la companya de la comp			\$ -				
		n market en	_		\$ -		
	estrateatra estra 1976 en 1976. El vicinio de como de 1976 en 1976 en 1976.				\$ -		
				4	\$ -		
<u> </u>			\$ -		\$ -		
				\$ -	\$ -		
			\$ -		\$ -		
			\$ -	T	\$ -	National Company	
District T-4-1	000000000000000000000000000000000000000	262.222	Ψ	\$ -	\$ -		
District Total		363,333	\$ 51,956,619	\$ 3,043,305	1		
Min. Required amount for FY	24-25				\$ 103,913	1 1	
Anticipated Budget amount for FY	24-25					\$ 418,833	

P	re	pa	re	d	hv	
ă.	1 C	มฉ	10	u	υv	٠.

Max. Maintenance Reserve Amount (4% of column D) **Current District Maintenance Reserve Amount** Michael Sloan

District School Business Administrator

Date 11/14/2025