

Glassboro Public Schools



MEMO

To: Mark Silverstein

From: Michael Sloan

Date: November 20, 2024

Re: Comprehensive Maintenance Plan

Recommend Board approval of the Glassboro Public Schools 2024-2025
Comprehensive Maintenance Plan and M-1. (attached)

GLASSBORO PUBLIC SCHOOLS
1730
Comprehensive Maintenance Plan
Report
Actual FY24-- Current FY25-- Planned FY26

School Name	23-24 Actual	24-25 Budgeted	25-26 Planned
High School School Number 50	171,373.80	\$247,406	\$187,608
Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Structural repairs and waterproofing Frame, sash, and caulking replacements Wall and plaster patching, painting Valve, seal, and piping inspections Roof repairs and inspections Annual system servicing and maintenance	
Thomas E. Bowe School Number 90	84,523.80	\$82,384	\$92,531
Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Structural repairs and waterproofing Frame, sash, and caulking replacements Wall and plaster patching, painting Valve, seal, and piping inspections Roof repairs and inspections Annual system servicing and maintenance Gym roof leak repair	
Dorothy L. Bullock School Number 65	108,923.80	\$114,817	\$119,242
Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all systems.	Structural repairs and waterproofing Frame, sash, and caulking replacements Wall and plaster patching, painting Valve, seal, and piping inspections Roof repairs and inspections Annual system servicing and maintenance Masonry repair on rear ramp	
J. Harvey Rodgers School Number 80	124,883.80	\$52,021	\$136,714
.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc.	Structural repairs and waterproofing Frame, sash, and caulking replacements	

Prepare and paint walls, patch plaster.
Inspect, repair, service valves, seals, etc.
Repair piping or insulation,
Chemical water treatment,
Roof Repairs
Annual service and Inspection of all systems.

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Repair piping or insulation,
Chemical water treatment,
Roof Repairs
Annual service and Inspection of all systems.

Wall and plaster patching, painting
Valve, seal, and piping inspections
Roof repairs and inspections
Annual system servicing and maintenance

Totals All Schools

489,705.20

\$496,628

\$536,095



NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A

County	Gloucester	Current Area Cost Allowance per SF	\$ 143.00
District Name	Glassboro	District contact name	Michael Sloan
District Number	1730	District contact phone	856-652-2700 x6205
Filing Date	11/14/2024	District contact e-mail	msloan@gpsd.us

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 25-26	Anticipated Budget for FY 25-26
High School	050	181,002	\$ 25,883,286	\$ 985,240	\$ 51,767	\$ 187,608
Intermediate School	078		\$ -	\$ 381,829	\$ -	
Bowe School	090	60,272	\$ 8,618,896	\$ 589,912	\$ 17,238	\$ 92,531
Bullock School	065	84,000	\$ 12,012,000	\$ 550,579	\$ 24,024	\$ 119,242
Rodgers School	080	38,059	\$ 5,442,437	\$ 373,964	\$ 10,885	\$ 136,714
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District Total		363,333	\$ 51,956,619	\$ 2,881,524		
Min. Required amount for FY		24-25			\$ 103,913	
Anticipated Budget amount for FY		24-25				\$ 536,095

Prepared by:	Max. Maintenance Reserve Amount (4% of column D)	\$ 2,078,265
	Current District Maintenance Reserve Amount	\$ -
District School Business Administrator	Print <u>Michael Sloan</u>	Date <u>11/14/2024</u>
	Sign <u><i>(Signature)</i></u>	