

---

# GLASSBORO SCHOOL DISTRICT

---

## REQUEST FOR BOARD ACTION

**Requestor:** Mr. Lynch

**Building:** GHS

**Date:** August 14, 2023

**Action to be Approved:** 2023-24 Tri-County Conference proposed budget

**Fund Source:** n/a

**Amount:** \$3845

**Requisition #:**

Recommend Board approval of the amended 2023-24 Proposed budget for the Tri County Conference- \$3,845 per school

FOR OFFICE USE ONLY:

Board Date: 8/14/2023

Approved: [Status]

# Tri-County Conference Proposed Budget 2023-24

## Cost Breakdown:

	2023-24	Mark X if paid event
Annual Dues	\$1450.00	X
West Jersey Football Dues	\$60.00	X
<b>Competitions:</b>		
TCC Cross Country Meet	\$200 (100 per Team)	X
TCC Cross Country Batch- Timed Meets by Tomahawk	\$250.00	X
TCC Track and Field Meet	\$550.00 (p/School)	X
TCC Winter Track Showcase	\$600.00 (300 p/team)	X
TCC Swimming Showcase	\$225.00	X
TCC Golf Showcase	\$85.00 (25 per female golfer)	
SJCA Dues	\$175.00	X
RSchool Increase (Grant Ended)	\$100	X
All Star Awards Increase (Plaques)	\$50	X
<b>Workshops:</b>		
Sportsmanship Council Workshop	185.00 PCA	X
SJILL – Lacrosse League	\$100.00 (\$50.00 per gender)	
<b>TOTAL FOR GLASSBORO</b>	<b>\$3845</b>	