

# Glassboro Public Schools



## MEMO

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To: Mark Silverstein

From: Lisa Ridgway

Date: June 7, 2022

Re: Resolution – 2022-23 Tuition Rates

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Recommend Board approval of the 2022-2023 tuition rates as presented.

Program	Pre-K/K	Grades 1-5	Grades 6-8	Grades 9-12
2022-23 Tuition	\$19,212	\$18,907	\$18,548	\$19,643
2021-22 Tuition	\$17,166	\$17,854	\$14,779	\$18,640
Difference	\$ 2,046	\$ 1,053	\$ 3,769	\$ 1,003

Program	LLD	Autism	MD	Pre-K FT
2022-23 Tuition	\$27,673	\$21,206	\$24,743	\$50,206
2021-22 Tuition	\$28,991	\$24,999	\$30,061	\$44,100
Difference	(\$ 1,318)	(\$ 3,793)	(\$ 5,318)	\$ 6,106

Explanation as requested by Dr. Silverstein:

- 2022-2023 Tuition Rates: Explanation for cost differences, both up and down – The estimated tuition rates are already approved due to the approval of the 2022-23 school year budget. The budget software system calculates the rates from the budget. Three differences from the prior year :
  1. Calculable budget items decreased.
  2. The contract is settled and we have a better projection on the staffing costs.
  3. Special Services budget has been trimmed for the most part.

Local share of preschool (special services) has been increased due to the constraints of the PEA regulations. Every year the state determines how much the district is contributing to

# *Glassboro Public Schools*

the cost and it has been increasing. There was also realignment of the PEA budget as prior administrators charged non allowable costs to the PEA. The state is now looking at the submissions closely.

Please note that this is an estimated tuition rate only. After each audit is submitted to the state they then tell the district what the actual tuition rate was for that year. The district then either has to reimburse other districts if they overcharged or bill other districts if they undercharged.