Updated 2/1/05

GLASSBORO SCHOOL DISTRICT

Monthly Board Items

Date Submitted: 8/09/2022	Proposed Effective Date 9/2022		Grade(s) impacted: 9-12
Name:	Position/Item: AEHS Staffing	Submitted By: Robert Hemmes	Building: High School
Proposed cost/amount	Funded through:	Hours/Days per week:	Benefits: Y or N (circle one)
Is candidate currently employed by District: NoYes (if yes, what position) If yes, part time or full time (circle one)		Is candidate a former employee: No Yes Check references/review district personnel file? No Yes	
Board Action Requested: Request the approval of the 2022-2023 AEHS staff with adjusted hours from 2:30 to 6:30. These hours will work with the high school's new hours for transportation. Attached you will find the list of teachers and hour requested			
Details and ramifications: This program runs to assist at risk students earn their way back into traditional day school programs. Our team works with day school administration and guidance to develop the best program for each student. Based on 36 weeks of school and up to 16 students anticipated cost of the program: Teacher salaries—\$92,160, Admin salaries \$28,512, Counselor salaries \$5,904, APEX program \$3750 Grand total \$130,326			
Positives: Support GHS discipline code Keep students in district that may have been placed out of district			
Concerns:			
Staffing we have had some issues increasing staff when the student enrollment increased			
Other Comments:			
FOR OFFICE USE ONLY:			

Board Date: _____

Approved: Y or N Index #:

AEHS Staff Approval 2022-2023

Teachers:

Susan Powers Chris Wood Danielle Fiscella
Caterina Dawson Monroe Willis Brittany Cox
Richard Wisniewski Nicholas Tarasevich Joseph Bell
Patricia Methos Tara Guiliani Ralph Antonucci

A combination of teacher's hours will not exceed more than 64 hours per week @ contracted \$40/hour

Substitute Instruction Aid

Allison Medora

Principal:

Robert Hemmes 4.5hr/night 9hrs/week Susan Powers 4.5hr/night 9hrs/week

Samantha Shoemaker Substitute as needed

There will be an administrator on site each night Rob and a 2^{nd} will work it out not to exceed 18hr/week total between the two of them @ contracted rate \$44/hour. Recommend when the 2^{nd} is found to also as a 3^{rd} as a substitute in the case of absence.

Counselor:

Tara Guiliani 4hr/wk @contracted rate \$41/hour

Health and Physical Education Teacher:

Ralph Antonucci 4hr/week

Apex Computer Program:

25 site license@ \$150.00/license total \$3750 see attached quote