

GLASSBORO BOARD OF EDUCATION  
GLASSBORO, NEW JERSEY

ADOPTION OF TENTATIVE BUDGET  
2020-2021

- A. BE IT RESOLVED that the tentative budget be approved for the 2020-2021 School Year using the 2020-2021 state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline. The taxes to be raised include \$97,924 of banked cap to fund an instructional teacher salary and benefit costs.

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
2020-2021 Total Expenditures	\$42,113,116	\$3,856,426	\$1,653,780	\$47,623,322
Less: Anticipated Revenues	\$21,273,302	\$3,856,426	\$ 666,546	\$25,796,274
Taxes to be Raised	\$20,839,814	-0-	\$ 987,234	\$21,827,048

And to advertise said tentative budget in the South Jersey Times in accordance with the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at Glassboro High School on April 29, 2020 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2020-2021 School Year.

- B. WHEREAS, the Glassboro Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and


WHEREAS, N.J.A.C. 6A:23A-7.4 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

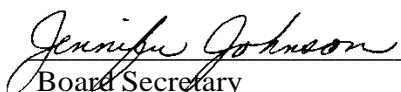
WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$2,500 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J.A.C. 6A:23A-7.4 et seq., but deemed by the Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23A-7.4 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3(b), to a maximum expenditure of \$100,000 for all staff and board members.

  
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Board President                      03/18/2020  
Date

  
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Jennifer Johnson                      03/18/2020  
Board Secretary                      Date