

GLASSBORO PUBLIC SCHOOLS
GLASSBORO, NEW JERSEY

TO: Mark Silverstein
FROM: Scott Henry
DATE: May 31, 2018
RE: Agenda Item – 2018-19 School Lunch Prices

Based on the USDA School Year 18-19 School Lunch Price Calculator the weighted average lunch price for 2018-19 needs to increase \$.30 to \$2.80. However, the maximum increase per year is \$.10. A request was made at the May Operations Committee meeting to increase lunch prices by the maximum allowed. The committee requested we examine raising prices using a percentage increase instead of fixed price. See attached.

Because the weighted method is used to calculate average lunch price a \$.10 increase equates to a 4% increase across all grade levels. In order to reach our required average lunch price I am recommending a \$.10 increase to all lunch prices for the 18-19 school year.

Glassboro Public Schools
 Analysis of 18-19 Lunch Prices

Fixed Amount Increase

| | 2017-18 | Fixed amount Increase | Proposed 18-19 Price | % Increase | |
|------------------------|----------------|------------------------------|-----------------------------|-------------------|------|
| Elementary Schools | 2.40 | 0.10 | 2.50 | 4.17% | |
| Intermedaite School | 2.60 | 0.10 | 2.70 | 3.85% | |
| High School | 2.75 | 0.10 | 2.85 | 3.64% | |
| Weighted Average Price | | | | | 2.59 |

% Increase

| | 2017-18 | % Increase | Proposed 18-19 Price | \$ Increase | |
|------------------------|----------------|-------------------|-----------------------------|--------------------|------|
| Elementary Schools | 2.40 | 3.00% | 2.47 | 0.07 | |
| Intermedaite School | 2.60 | 3.00% | 2.68 | 0.08 | |
| High School | 2.75 | 3.00% | 2.83 | 0.08 | |
| Weighted Average Price | | | | | 2.57 |

| | 2017-18 | % Increase | Proposed 18-19 Price | \$ Increase | |
|------------------------|----------------|-------------------|-----------------------------|--------------------|------|
| Elementary Schools | 2.40 | 4.00% | 2.50 | 0.10 | |
| Intermedaite School | 2.60 | 4.00% | 2.70 | 0.10 | |
| High School | 2.75 | 4.00% | 2.86 | 0.11 | |
| Weighted Average Price | | | | | 2.60 |