

GLASSBORO PUBLIC SCHOOLS
GLASSBORO, NEW JERSEY

TO: Mark Silverstein

FROM: Scott Henry

DATE: March 20, 2018

RE: Agenda Item for March 21 2018
Budget Submission Resolution

Recommend the Board approve the attached Budget Submission Resolution for the 2018-2019 School Year Budget.

SDH/ba

ADOPTION OF TENTATIVE BUDGET 2018-19

- | | GENERAL | SPECIAL | DEBT | |
|----------------------------|-------------|-----------------|----------------|--------------|
| | <u>FUND</u> | <u>REVENUES</u> | <u>SERVICE</u> | <u>TOTAL</u> |
| 2017-18 Total Expenditures | 38,941,807 | 2,707,559 | 3,491,735 | 45,141,101 |
| Less: Anticipated Revenues | 19,289,861 | 2,707,559 | 754,878 | 22,752,298 |
| Taxes to be Raised | 19,651,946 | 0 | 2,736,857 | 22,388,803 |

BE IT FURTHER RESOLVED, that a public hearing be held at Glassboro High School on April 25, 2018 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2018-2019 School Year.

- WHEREAS, N.J.A.C. 6A:23A-7.4 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$2,500 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J .A.C. 6A:23A-7.4 et seq., but deemed by the Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23A-7.4 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3(b), to a maximum expenditure of \$100,000 for all staff and board members.

Board Secretary

Date