

GLASSBORO PUBLIC SCHOOLS  
GLASSBORO, NEW JERSEY

TO: Mark Silverstein  
FROM: Scott Henry  
DATE: September 11, 2018  
RE: Glassboro Intermediate School Operating Costs – 2017-18

Please include the attached is a summary of operating costs for the Glassboro Intermediate School for the period 7/1/17 through 6/30/18 for discussion at the September 13, 2018 Operations Committee meeting.

**Glassboro Intermediate School  
Operating Costs 2017-18 School Year**

Utilities:

Electric	\$ 102,941.00	
Gas	\$ 58,739.00	
Water/Sewer	<u>\$ 4,988.00</u>	
		\$ 166,668.00

Personnel:

Custodians	\$ 169,360.00	
Overtime (est)	<u>\$ 10,161.60</u>	
		\$ 179,521.60

Supplies:

Maintenance	\$ 4,479.00	
Custodial	<u>\$ 8,000.00</u>	
		\$ 12,479.00

Repairs:	<u>\$ 27,110.00</u>	
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Total Operating Costs	<u><u>\$ 385,778.60</u></u>	
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