


GLASSBORO PUBLIC SCHOOLS  
GLASSBORO, NEW JERSEY

TO: Mark Silverstein  
FROM: Scott Henry   
DATE: March 13, 2017  
RE: Agenda Item for March 20, 2017

Budget Submission Resolution

Recommend the Board approve the attached Budget Submission Resolution for the 2017-2018 School Year Budget.

SDH/jg

GLASSBORO BOARD OF EDUCATION GLASSBORO, NEW JERSEY

ADOPTION OF TENTATIVE BUDGET

2017-18

A. BE IT RESOLVED that the tentative budget be approved for the 2017-2018 School Year using the 2017-2018 state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline. Taxes raised to support the General Fund portion of the budget include \$273,240 in banked CAP to fund increased Special Education tuition. The need for the use of banked CAP will be completed by the end of the budget year and cannot be deferred or incrementally completed over a longer period of time.

	GENERAL	SPECIAL	DEBT	
	<u>FUND</u>	<u>REVENUES</u>	<u>SERVICE</u>	<u>TOTAL</u>
2017-18 Total Expenditures	<u>38,109,002</u>	<u>2,885,057</u>	<u>3,537,225</u>	<u>44,525,284</u>
Less: Anticipated Revenues	<u>18,752,953</u>	<u>2,885,057</u>	<u>911,211</u>	<u>22,549,221</u>
Taxes to be Raised	<u>19,356,049</u>	<u>0</u>	<u>2,626,014</u>	<u>21,976,063</u>

And to advertise said tentative budget in the South Jersey Times in accordance with the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at Glassboro High School on April 26, 2017 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2017-2018 School Year.

B. WHEREAS, the Glassboro Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.4 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$2,500 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J.A.C. 6A:23A-7.4 et seq., but deemed by the Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23A-7.4 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3(b), to a maximum expenditure of \$100,000 for all staff and board members.

	<u>4/26/17</u>		<u>4/26/17</u>
Board President	Date	Board Secretary	Date