

GLASSBORO SCHOOL DISTRICT  
Food Service – Federal Program  
May 19, 2014

I have reviewed the Community Eligibility Program (CEP) Federal Reimbursement which is an alternative to our existing program. Under the program, we would be provided with federal reimbursement for 88% of all lunches served, however for the remaining 12%, we would only receive \$0.36 each.

Under the program, all children in the district would receive a free lunch. In addition, no free and reduced lunch applications would be completed.

At this point, based upon our existing participation and percentage of identified students, I would recommend to not participate in the program for the following reasons:

1. The Board of Education would have to subsidize the program for in excess of \$10 thousand each month, for a total of \$100 thousand a year. Any subsidy violates the requirements within the Accountability Regulations.
2. The district would have to provide \$2,354 lunches each month and only receive \$0.36 reimbursement each. On an annual basis, that would represent 23,540 lunches.
3. The district is prohibited from collecting free and reduced meal applications therefore, there is no basis for a Title I application.
4. Since the district would not be charging for lunch prices within the 2014-15 food service contract, the profit guarantee would likely be forfeited.

# Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator

Use to estimate the level of Federal reimbursement received under the CEP

## Step 1: Calculation of the annual CEP percentages

Enter the number of identified students and enrolled students as of April 1<sup>st</sup> in 1.1 and 1.2 Click to define: Identified Students

1.1) Enter the number of identified students as of April 1 <sup>st</sup> :	1,210
1.2) Enter the TOTAL student enrollment as of April 1 <sup>st</sup> :	2,195
Percentage of identified students = <b>**This percentage must be at least 40% to be eligible**</b>	55.13%
Percentage of meals reimbursed at the Federal FREE rate =	88.20%
Percentage of meals reimbursed at the Federal PAID rate =	11.80%

## Step 3: Monthly Meal Data

Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2

3.1) Enter the total number of LUNCHES served in a month:	19,952
3.2) Enter the total number of BREAKFASTS served in a month:	6,664
Total number of MEALS served in a month:	26,616

**\*\*Optional Step 4:** Anticipated Participation Change due to serving all FREE meals: Type the percentage participation change expected (example: enter "2" for 2%):

NLSP	0.00%	SBP	0.00%
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Total number of LUNCHES reimbursed at FREE rate=	17,598
Total number of LUNCHES reimbursed at the PAID rate=	2,354
Total number of BREAKFASTS reimbursed at FREE rate=	5,878
Total number of BREAKFASTS reimbursed at the PAID rate=	786

**\*\*Optional Step 5:** Enter the cost of producing each type of reimbursable meal. Used in estimating the level of non-Federal funds needed

LUNCH:	\$3.22
BREAKFAST:	\$1.70

## Step 2: Federal Reimbursement Rates

Select the current reimbursement rates used for each program.

	Lunch	Breakfast
Free	\$2.95	\$1.89
Paid	\$0.36	\$0.28

Select "\$0.06" if the SFA is certified for the additional \$0.06.

\$0.06

## Estimated Monthly Federal Reimbursements

Reimbursement for LUNCH =	\$53,958.66
Reimbursement for BREAKFAST =	\$11,329.50
Total Reimbursement Level =	\$65,288.16
Federal Reimbursement per LUNCH =	\$2.70
Federal Reimbursement per BREAKFAST =	\$1.70

## Estimated Monthly Amount of Non-Federal Funds Needed

Excess LUNCH dollar amount =	\$10,287.41
Excess BREAKFAST dollar amount =	-\$0.18
Total Estimated amount of Non-Federal funds needed =	\$10,287.23

# Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator

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1.2) Enter the TOTAL student enrollment as of April 1 <sup>st</sup> :	2,195	
Percentage of identified students =	55.13%	
<b>**This percentage must be at least 40% to be eligible**</b>		
Percentage of meals reimbursed at the Federal FREE rate =	88.20%	
Percentage of meals reimbursed at the Federal PAID rate =	11.80%	

## Step 3: Monthly Meal Data

Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2

3.1) Enter the total number of LUNCHES served in a month:	19,952	
3.2) Enter the total number of BREAKFASTS served in a month:	6,664	
Total number of MEALS served in a month:	26,616	SBP
<b>**Optional Step 4:</b> Anticipated Participation Change due to serving all FREE meals: Type the percentage participation change expected (example: enter "2" for 2%):		
NLSP	0.00%	0.00%

Total number of LUNCHES reimbursed at FREE rate=	17,598
Total number of LUNCHES reimbursed at the PAID rate=	2,354
Total number of BREAKFASTS reimbursed at FREE rate=	5,878
Total number of BREAKFASTS reimbursed at the PAID rate=	786

**\*\*Optional Step 5:** Enter the cost of producing each type of reimbursable meal. Used in estimating the level of non-Federal funds needed

LUNCH:	\$2.84
BREAKFAST:	\$2.84

## Step 2: Federal Reimbursement Rates

Select the current reimbursement rates used for each program.

Free	\$2.95	▼	▼	▼	▼
Paid	\$0.36	▼	▼	▼	▼
Lunch		Breakfast			
		\$1.89		\$0.28	

Select "\$0.06" if the SFA is certified for the additional \$0.06.

\$0.06 ▼

## Estimated Monthly Federal Reimbursements

Reimbursement for LUNCH =	\$53,958.66
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Total Reimbursement Level=	\$65,288.16
Federal Reimbursement per LUNCH=	\$2.70
Federal Reimbursement per BREAKFAST=	\$1.70

## Estimated Monthly Amount of Non-Federal Funds Needed

Excess LUNCH dollar amount=	\$2,705.65
Excess BREAKFAST dollar amount=	\$7,596.78
Total Estimated amount of Non Federal funds needed=	\$10,302.43

**\*\*ONLY use if you do not know your reimbursement rates in Step 2.\*\***

Answer the following questions if you are unsure of the  
NSLP/SBP Federal reimbursement rate

*\*\*Please verify these rates with your State Agency\*\**

Enter the 2-letter State abbreviation: NJ

**NSLP Reimbursement Rates**

For NSLP do you receive the extra \$0.02? Yes

Select "\$0.06" if the SFA is certified for the additional \$0.06. \$0.06

Based the information entered above, the NSLP reimbursement rates are below

*Select the below rates in 2.1 and 2.2 of the calculator .*

Lunch Free rate: \$3.01

Lunch Paid rate: \$0.30

**SBP Reimbursement Rates**

For SBP do you receive the severe need rate? No

Based the information entered above, the SBP reimbursement rates are below

*Select the below rates in 2.3 and 2.4 of the calculator .*

Breakfast Free rate: \$1.58

Breakfast Paid rate: \$0.28

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