

GLASSBORO BOARD OF EDUCATION
GLASSBORO, NEW JERSEY

2014-2015 BUDGET
PUBLIC HEARING

- A. BE IT RESOLVED that the budget be approved for the 2014-2015 School Year using the 2014-2015 state aid figures.

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
2014-15 Total Expenditures	<u>36,169,016</u>	<u>2,241,381</u>	<u>1,800,700</u>	<u>40,211,097</u>
Less: Anticipated Revenues	<u>18,102,406</u>	<u>2,241,381</u>	<u>136,671</u>	<u>20,480,458</u>
Taxes to be Raised	<u>18,066,610</u>	<u>0</u>	<u>1,664,029</u>	<u>19,730,639</u>

- B. RESOLVED that the Glassboro Board of Education includes in the 2014-2015 budget the adjustment for increased costs of health benefits in the amount of \$120,633. The additional funds are included in the base budget and will be used to pay for the additional increases in health benefits.

RESOLVED that the Glassboro Board of Education includes in the 2014-2015 budget the adjustment for banked cap in accordance with N.J.A.C. 6A:23A-10.3(b). The district has fully exhausted all eligible statutory spending authority and must increase the base budget in the amount of \$369,750 for the purposes of purchasing two school buses due to mandatory retirement of the buses, Department of Environmental Protection mandated fuel oil remediation on Board of Education property, and increased costs associated with special education tuition and related special education services. The District intends to complete said purposes by June 2015.

- C. WHEREAS, the Glassboro Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$150 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J.A.C. 6A:23B-1.1 et seq., but deemed by the Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23B-1.1 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23B-1.2(b), to a maximum expenditure of \$100,000 for all staff and board members.

D. WHEREAS, N.J.A.C. 6A:23a:5.2 (a) mandates boards to establish annually prior to budget preparation, for public relations and each type of professional service a maximum level of spending for the ensuing school year; and

WHEREAS, the budget includes the following appropriations:

Legal	\$ <u>112,000</u>
Accounting	\$ <u>33,000</u>
Architect	\$ <u>12,500</u>
Other Admin Svcs	\$ <u>124,500</u>
Physician Svcs	\$ <u>12,000</u>
Extraordinary Svcs	\$ <u>300,000</u>
Prof Dev	\$ <u>200,000</u>

WHEREAS, the Administration needs to notice the board if there arises a need to exceed said maximums. Upon which the board may adopt a dollar increase in the maximum amount through formal board action; and

WHEREAS, the Board and Administration wishes to minimize the amount of paperwork involved in this area;

NOW, THEREFORE, BE IT RESOLVED, that the Glassboro Board of Education establishes maximums for professional services in the areas listed above at a level of 120% of the amounts listed for the 2014-2015 school year.

Board President
4/30/14
Date

Board Secretary
4/30/14
Date