

TABLE 1: Current and Projected Preschool Enrollment

Directions -- Please read before completing the form.

1. Select your County and District name. The estimated universe of general education preschoolers will calculate automatically.
2. Fill in the remaining current and projected enrollment information below. Under "2018-19 Actual Enrollment," enter your **current, actual enrollment**. The totals and percentages below each table will calculate automatically.
3. Each child must be listed as **only** receiving a half-day education program or a full-day education program, and **only** in one program category.
4. Only special education children who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)." Do not add these children in the count of general education children in general education classrooms.
5. See budget instructions for further guidance and definitions.

County and District Name:	GLOUCESTER COUNTY, GLASSBORO
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TOTAL Universe of General Education Preschoolers	250
Universe of General Education 3-Year-Olds	125
Universe of General Education 4-Year-Olds	125

2018-19 ACTUAL ENROLLMENT

	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
In-District Programs				
General education children in general education classrooms (ECPA/ELLI PEA)	41		59	
General education children in general education classrooms (Expansion PEA)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)	7		8	
Classified special education children in self-contained preschool disabled classrooms	3	3	1	1
Contracted Head Start Programs				
General education children in general education classrooms (ECPA/ ELLI PEA)				
General education children in general education classrooms (Expansion PEA)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)				
Other Contracted Private Provider Programs				
General education children in general education classrooms (ECPA/ELLI PEA)				
General education children in general education classrooms (Expansion PEA)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)				
Total Current Enrollment	51	3	68	1
Total Current General Education Enrollment	41	-	59	-
Universe of General Education Preschoolers	125		125	
Proportion of General Education Universe Served	32.8%	0.0%	47.2%	0.0%

2019-20 PROJECTED ENROLLMENT

	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
In-District Programs				
General education children in general education classrooms (ECPA/ELLI PEA)	30			
General education children in general education classrooms (Expansion PEA)				79
General education children in general education classrooms (Tuition)				
Classified special education children in regular education classrooms (full-time only)		2		9
Classified special education children in self-contained preschool disabled classrooms		3		4
Contracted Head Start Programs				
General education children in general education classrooms (ECPA/ELLI PEA)				
General education children in general education classrooms (Expansion PEA)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)				
Other Contracted Private Provider Programs				
General education children in general education classrooms (ECPA/ELLI PEA)				
General education children in general education classrooms (Expansion PEA)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)				
Total Projected Enrollment	30	5	-	92
Total Projected General Education Enrollment	30	-	-	79
Universe of General Education Preschoolers		125		125
Proportion of General Education Universe Projected	24.0%	0.0%	0.0%	63.2%

Table 2: Current and Projected Preschool Class Sizes

District: GLOUCESTER COUNTY, GLASSBORO

DIRECTIONS:

1. Please provide the the actual and projected enrollment of preschool children for every class in the program.
2. Each row should represent the daily schedule for that particular class or teacher.
3. The preschool totals will calculate automatically, and you will be alerted if these totals do not match the totals in Table 1.

		2018-19 Actual Number of Children Enrolled			2019-20 Number of Children Projected		
Name of School / Provider	Classroom Number or Name of Teacher	Half-Day Session 1	Half-Day Session 2	Full-Day Program	Half-Day Session 1	Half-Day Session 2	Full-Day Program
Sample School	Classroom #1	15	15	-	15	15	-
Sample School	Jane Doe #1	-	-	15	-	-	15
In-District General Education Classrooms							
J. Harvey Rodgers School	Barbara Fortini	12	11				15
J. Harvey Rodgers School	Patricia Kately	11	9				15
J. Harvey Rodgers School	Renee Vandarstsdalen	12	12				15
J. Harvey Rodgers School	Linda Keith	13	12		15	15	
J. Harvey Rodgers School	Kelly Franklin-Moxey	13	10				15
J. Harvey Rodgers School	Erica Sloan-New Class						15
J. Harvey Rodgers School	TBH						15
In-District Self-Contained Classrooms							
J. Harvey Rodgers School	Andrea Foglietta			4			3
J. Harvey Rodgers School	Melissa Mickle		4				4
Contracted Head Start Classrooms							
Contracted Private Provider Classrooms							
Total By Session Type		119		4		30	97
Total Preschool Enrollment		123			127		
Current preschool enrollment correctly matches your totals in Table 1.							
Projected preschool enrollment correctly matches your totals in Table 1.							

2019-20 TABLE 3: Directory of Contracted Private Providers

District and County:

	Provider Name	Contact Person	Address Line 1	City	Zip Code	Area Code + Phone	Email Address
	SAMPLE: ABC Childcare Center	John Doe	1234 Long Street	Trenton	08123-4567	(609) 123-4567	johndoe@abcchild.com
	Head Start Agencies						
1	Glassboro Plans to Partner with Head Start During the 2020-2021 SY.						
2							
3							
4							
5							
6							
7							
8							
9							
#							
#							
#							
	Other Private Providers						
1							
2							
3							
4							
5							
6							
7							
8							
9							
#							
#							
#							
#							

TABLE 4: Current or Projected Teacher Education, Credentials, and Experience

District: **GLOUCESTER COUNTY, GLASSBORO**

DIRECTIONS:

1. Provide the following information for **each teacher in a classroom room serving eligible preschool children (including those in provider settings)**. If necessary, indicate any positions that are unfilled at the time of budget submission by entering "To be hired" in place of the teacher's name.
 2. Include **only** teachers responsible for delivering the primary educational program in each classroom. Do **not** include teacher aides or assistants, substitute teachers, master teachers, group teachers who do not teach in the classroom, special education teachers mandated by a child's IEP, relief teachers, or specialists (for art, music, physical education, etc.).
 3. Except where noted, enter the number 1 if the check box applies to the teacher.
 4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher (i.e. select only High School Diploma or BA/BS or Master's Degree or Doctoral Degree).
 5. Select all boxes applicable for each teacher under the "Credentials and Certification" section (i.e. do not select CE or CEAS if the teacher has a P-3).
 6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati, 7=Chinese, 8=Other.
**Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.*
- ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHERS SERVING ELIGIBLE CHILDREN.**

Name of School / Provider	Name of Teacher		Hiring/ Experience		Highest Level of Education Attained (Enter a 1 for Highest Degree Attained)			Early Childhood Education Credentials and Certification (Select at least one, Yes=1)						Language Abilities		
	Last Name	First Name	Date of Hire (mm/dd/yy)	Preschool Teaching Experience (in years)	BA/BS	Master's Degree	Doctoral Degree	P-3	Nursery (N-K)	Elementary (K-8) +2 years Preschool Exp.	Special Education	CEAS for P-3	CE for P-3	Alternate Route	Bilingual/Bicultural/ESL Certified	Foreign Language Proficiency (See codes)
Sample School	Doe #1	Jane	09/01/01	0					1	1						
Sample School	Doe #1	John	09/01/96	5					1						1	5
Sample School	Doe #2	John	06/15/00	2									1			
In-District Regular/Inclusion Teachers																
J. Harvey Rodgers School	Fortinti	Barbara	09/04/01	26	1				1	1						
J. Harvey Rodgers School	Vanartsdalen	Renee	09/01/01	21	1				1	1						
J. Harvey Rodgers School	Kately	Patricia	09/01/95	25	1				1	1						
J. Harvey Rodgers School	Keith	Linda	10/07/94	5	1				1							
J. Harvey Rodgers School	Franklin-Moxe	Kelly	12/17/07	7	1			1		1						
J. Harvey Rodgers School	Sloan	Erica	New Position	0	1			1								
J. Harvey Rodgers School	TBH	TBH	TBD		1			1								
In-District Self-Contained PSD Teachers																
J. Harvey Rodgers School	Foglietta	Andrea	09/01/16	3	1						1					
J. Harvey Rodgers School	Mickle	Melissa	09/01/89	30	1						1					
Head Start Teachers																
Other Private Provider Teachers																

TABLE 4a: Current or Projected Teacher Assistant Education, Credentials, and Expe

District: GLOUCESTER COUNTY, GLASSBORO

DIRECTIONS:

1. Provide the following information for **each teacher assistant in a classroom serving preschool children (including those in provider settings)**. If necessary, please indicate any positions that are new or unfilled at the time of budget submission by entering "To be hired" in place of the teacher assistant's name.
2. Do not include substitute teachers, master teachers, group teachers, teacher assistants mandated by a child's IEP, or specialists (for art, music, physical education, etc.).
3. Except where noted, enter the number 1 if the box applies to the teacher assistant.
4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher assistant (i.e. select only High School Diploma or Associate's Degree or BA/BS).
5. Complete **all** areas for each teacher assistant under the "Credentials and Certification" section.
6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portugese, 4=Creole (Haitian), 5=Arabic, 6=Gujurati, 7=Chinese, 8=Other.

*Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHER ASSISTANTS SERVING ELIGIBLE CHILDREN.

Name of School / Provider	Name of Teacher Assistant		Hiring/ Experience			Highest Level of Education Attained			Early Childhood Education Credentials and Certification (complete all that apply)			Language Abilities
	Last Name	First Name	Date of Hire (mm/dd/yy)	Total Years of Experience as Teacher or TA in Preschool	Current Salary Step	High School Diploma	Associate's Degree	BA/BS or higher	CDA	Number of Hours Towards CDA	Other Certification	Foreign Language Proficiency (See codes)
<i>Sample School</i>	<i>Doe #1</i>	<i>Jane</i>	<i>09/01/01</i>	<i>8</i>	<i>8</i>			<i>1</i>	<i>1</i>			
<i>Sample School</i>	<i>Doe #1</i>	<i>John</i>	<i>09/01/04</i>	<i>5</i>	<i>5</i>		<i>1</i>				<i>1</i>	<i>5</i>
<i>Sample Center</i>	<i>Doe #2</i>	<i>Jane</i>	<i>09/01/07</i>	<i>2</i>	<i>3</i>	<i>1</i>				<i>100</i>		
<i>Sample Center</i>	<i>Doe #2</i>	<i>John</i>	<i>09/01/06</i>	<i>4</i>	<i>4</i>	<i>1</i>				<i>50</i>		
In-District Regular/Inclusion Teacher Assistants												
J. Harvey Rodgers School	Blake	Donna	09/12/16	3				1				
J. Harvey Rodgers School	Carbonaro	Stephanie	09/05/12	6				1				
J. Harvey Rodgers School	Schopfer	Roseann	09/23/10	8		1						
J. Harvey Rodgers School	Steponick	Kayley	09/01/16	2				1				
J. Harvey Rodgers School	Johnston	Serena	02/24/17	1				1				
J. Harvey Rodgers School	TBH	TBH	09/01/19	1				1				
J. Harvey Rodgers School	TBH	TBH	09/01/19	1				1				
J. Harvey Rodgers School	TBH	TBH	09/01/19	1				1				5
J. Harvey Rodgers School	TBH	TBH	09/01/19	1				1				5

TABLE 4a: Current or Projected Teacher Assistant Education, Credentials, and Expe

District: GLOUCESTER COUNTY, GLASSBORO

DIRECTIONS:

1. Provide the following information for **each teacher assistant in a classroom serving preschool children (including those in provider settings)**. If necessary, please indicate any positions that are new or unfilled at the time of budget submission by entering "To be hired" in place of the teacher assistant's name.
2. Do not include substitute teachers, master teachers, group teachers, teacher assistants mandated by a child's IEP, or specialists (for art, music, physical education, etc.).
3. Except where noted, enter the number 1 if the box applies to the teacher assistant.
4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher assistant (i.e. select only High School Diploma or Associate's Degree or BA/BS).
5. Complete **all** areas for each teacher assistant under the "Credentials and Certification" section.
6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portugese, 4=Creole (Haitian), 5=Arabic, 6=Gujurati, 7=Chinese, 8=Other.

*Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHER ASSISTANTS SERVING ELIGIBLE CHILDREN.

Name of School / Provider	Name of Teacher Assistant		Hiring/ Experience			Highest Level of Education Attained			Early Childhood Education Credentials and Certification (complete all that apply)			Language Abilities
	Last Name	First Name	Date of Hire (mm/dd/yy)	Total Years of Experience as Teacher or TA in Preschool	Current Salary Step	High School Diploma	Associate's Degree	BA/BS or higher	CDA	Number of Hours Towards CDA	Other Certification	Foreign Language Proficiency (See codes)
In-District Self-Contained PSD Teacher Assistants												
J. Harvey Rodgers School	Bono	Eda Jo	05/22/97	22		1						
J. Harvey Rodgers School	Daniels	Danielle	12/03/18	1				1				
J. Harvey Rodgers School	Downham	Nancy	09/09/96	23		1						
J. Harvey Rodgers School	Santiago	Lakiea	01/28/18	1				1				
J. Harvey Rodgers School	Simmons	Monica	01/26/06	13				1				
J. Harvey Rodgers School	Tyler	Megan	09/01/18	1				1				
J. Harvey Rodgers School	Zulker	Emma	05/09/19	0				1				
Head Start Teacher Assistants												
Other Private Provider Teacher Assistants												

2019-20 SCHEDULE A: District Personnel Detail

District and County: GLOUCESTER COUNTY, GLASSBORO

DIRECTIONS:

1. Districts must use this form to itemize salaries, benefits, and salary step (if applicable) for **all** funded positions (Educational Program positions and Administrative/Support positions) for which state funding will be allocated in 2019-20.
2. **Both full-time and part-time** employees must be included.
3. Do not include employees from 2018-19 who will not be employed in 2019-20.
4. If the district plans to use funding other than preschool-related aid to entirely support any code-required preschool position(s), please list those employees' names and positions on Schedule A, but do not include salary or benefit information.
5. Select "yes" or "no" from the drop down box to indicate whether or not the district has a settled teachers' salary contract for 2018-19.

District's teacher salary scale settled for the 2019-20 school year? Yes

Employee Name	Job Title	Full-Time Equivalent	Salary Step (if applicable)	2018-19 Salary	2018-19 Benefits	2019-20 Salary	2019-20 Benefits
<i>SAMPLE: John Doe</i>	<i>Teacher</i>	1.00	M2	\$ 50,000	\$ 9,000	\$ 58,000	\$ 9,000
<i>SAMPLE: Jane Doe</i>	<i>Clerical Worker</i>	1.00	n/a	\$ 45,000	\$ 6,250	\$ 52,200	\$ 6,406
Funded with PEA							
Pre-K4 Full-Day:							
Barbara Fortini	Teacher	1.00	BA18	\$ 76,726	\$ 2,100	\$ 84,173	\$ 2,100
Kelly Franklin-Moxey	Teacher	1.00	BA+15/15	\$ 67,723	\$ 27,448	\$ 71,073	\$ 30,854
Patricia Kately	Teacher	1.00	BA18+850	\$ 84,323	\$ 19,783	\$ 85,023	\$ 22,529
Renee Vandarstdalen	Teacher	1.00	BA18	\$ 83,473	\$ 8,595	\$ 84,173	\$ 10,078
To Be Hired/Erica Sloan	Teacher	1.00	BA6+30	\$ -	\$ -	\$ 56,440	\$ 11,758
To Be Hired	Teacher	1.00	BA7+15	\$ -	\$ -	\$ 56,340	\$ 35,044
Monica Simmons	Teacher Assistant	1.00		\$ 21,683	\$ -	\$ 22,226	\$ -
Stephanie Carbonaro	Teacher Assistant	1.00		\$ 17,025	\$ -	\$ 18,057	\$ -
Roseann Schopfer	Teacher Assistant	1.00		\$ 18,899	\$ -	\$ 19,956	\$ -
Kayley Steponick	Teacher Assistant	1.00		\$ 15,825	\$ -	\$ 16,327	\$ -
TBH	Teacher Assistant	1.00		\$ -	\$ -	\$ 16,115	\$ -
TBH	Teacher Assistant	1.00		\$ -	\$ -	\$ 16,115	\$ -
TBH	Floating Teacher Assistant	1.00		\$ -	\$ -	\$ 16,115	\$ -
TBH	Floating Teacher Assistant	1.00		\$ -	\$ -	\$ 16,115	\$ -
Pre-K3 Half-Day:							
Linda Keith	Teacher	1.00	BA18+850	\$ 84,323	\$ 19,783	\$ 85,923	\$ 22,529
Serena Johnston	Teacher Assistant	1.00		\$ 15,825	\$ -	\$ 16,115	\$ -

TBH	Master Teacher/PIRT Specialist	1.00		\$ -	\$ -	\$ 89,773	\$ 30,344
TBH	CPIS: Parent/Family Liason	1.00		\$ -	\$ -	\$ 64,823	\$ 35,044
TBH	Registration Personnel	1.00				\$ 14,400	
Funded with Other Funds (i.e. Special Education, Tutition, Other)							
Special Education:							
Melissa Mickle	PSD Teacher	1.00		\$ 85,223	\$ 26,528	\$ 86,823	\$ 29,270
Eda Jo Bono	Teacher Assistant PSD	1.00		\$ 21,234	\$ -	\$ 21,125	
Andrea Foglietta	ABA Teacher	1.00		\$ 52,673	\$ 31,679	\$ 54,590	\$ 34,939

**New Jersey Department of Education
Division of Early Childhood Education**

**Preschool Education Aid
2019-20 DISTRICT PROPOSED BUDGET STATEMENT**

District: GLOUCESTER COUNTY, GLASSBORO

DIRECTIONS: Be sure to first complete Table 1. Next, enter funding for sources specified below and estimate projected budget expenditures based on projected preschool children. **PEA and Total funding and will automatically calculate.**

	19-20 Projected Half-Day Children	19-20 Projected Full-Day Children	19-20 Projected Funding
General education children (ECPA/ELLI PEA-funded)	30	0	\$487,134
Projected PEA Carryover			
General education children (Expansion PEA-funded)	0	79	\$717,664
General education children (Tuition-funded)	0	0	
Classified special education children	0	18	\$329,823
Other children/funding (Title I, General Fund, etc.)			\$352,402
TOTALS	30	97	\$1,887,023

EXPENDITURE CATEGORY	FUNCTION/ OBJECT CODES	ECPA/ELLI PEA 2019-2020	EXPANSION PEA 2019-2020	TUITION 2019-2020	SPECIAL EDUCATION FUNDS 2019-2020	OTHER FUNDS 2019-2020
INSTRUCTION	100-					
Salaries of Teachers	100-101	\$410,365	\$112,780		\$141,413	
Other Salaries for Instruction	100-106	\$76,769	\$64,460		\$124,201	\$10,119
Unused Vacation Payment to Terminated/Retired Staff	100-199					
Purchased Professional and Educational Services	100-321					\$3,000
Other Purchased Services (400-500)	100-500					\$12,500
Tuition to Other LEA's within the State - Regular	100-561					
Supplies and Materials	100-600		\$80,285			\$14,999
Other Objects	100-800					
SUBTOTAL INSTRUCTION		\$487,134	\$257,525	\$0	\$265,614	\$40,618
SUPPORT SERVICES	200-					
Sal. of Supervisors of Instruction	200-102					
Sal. of Principals/Asst. Principals/Program Directors	200-103					\$52,500
Sal. of other Professional Staff	200-104					\$31,862
Sal. of Secretarial & Clerical Assistants	200-105		\$49,674			
Other Salaries	200-110		\$14,400			
Family/Parent Liaison	200-173		\$64,823			
Facilitator/Coach	200-176		\$89,773			
Unused Vacation Payment to Terminated/Retired Staff	200-199					
Personnel Services - Employee Benefits	200-200		\$202,235		\$64,209	\$152,169
Purchased Educational Services - Contracted Pre-K	200-321					
Purchased Educational Services - Head Start	200-325					
Other Purchased Professional - Education Services	200-329					
Other Purchased Professional Services	200-330		\$28,204			
Cleaning, Repair and Maintenance Services	200-420					
Rentals	200-440					
Contracted Services - Transp (Btw Home & Sch.)	200-511					\$38,894
Contracted Services (Field Trips)	200-516		\$2,500			
Travel	200-580					\$381
Miscellaneous Purchased Services	200-590					
Supplies and Materials	200-600		\$8,530			\$10,614
Other Objects	200-800					
SUBTOTAL - SUP. SERV.		\$0	\$460,139	\$0	\$64,209	\$286,420
FACILITIES ACQ. CONSTR. SERVICES	400-					
Instructional Equipment	400-731					
NonInstructional Equipment	400-732					\$25,364
SUBTOTAL - FAC. ACQ. & CONSTRUCTION		\$0	\$0	\$0	\$0	\$25,364
TOTAL		\$487,134	\$717,664	\$0	\$329,823	\$352,402